

and services in accordance with the UNDP regulations, rules, policies, and procedures, (iii) identification and facilitation of training activities, including fellowships and study tours, (iv) access to the UNDP-managed global information system, including rosters of consultants and providers of development services, and (v) access to the support provided by the network of UN Specialised agencies, funds and programmes.

#### **Part IX: Commitments of the Government**

The Government of the State of Eritrea will honour its commitments in accordance with the provisions of the Standard Basic Assistance Agreement (SBAA) of 11 June 1994. The Government shall apply the provisions of the Convention on the Privileges and Immunities of the United Nations agencies to UNDP's property, funds, and assets and to its officials and consultants.

The Government of the State of Eritrea is fully committed to supporting the United Nations Development Programme in achieving the CPAP Goals. To this end the Government shall make all efforts to contribute whenever possible, both in-cash and in-kind, to facilitate the operationalisation and successful implementation of the CPAP. In addition, the Government will commit to contributing to UNDP's general operating costs through its yearly Government Local Office Contribution (GLOC) payments and will also be committed to supporting UNDP in its efforts to raise the funds required to meet the additional financial needs of the country programme.

The Government of the State of Eritrea is also committed to organising periodic programme review, planning and joint strategy meetings and where appropriate, coordination of sectoral and thematic development partner groups to facilitate the participation of donors, civil society, private sector and UN agencies. The Government and UNDP will jointly monitor the progress of the results and resource framework through periodic programme review and evaluation exercises. All efforts shall be made to ensure the participation of concerned stakeholders including, donors, and other partners. In addition, the Government will facilitate periodic monitoring visits by UNDP staff and/or designated officials for the purpose of monitoring, meeting beneficiaries, assessing the progress and evaluating the impact of the use of programme resources. The Government will make available to UNDP in a timely manner any information about policy and legislative changes occurring during the implementation of the CPAP that might have an impact on co-operation.

#### **Part X: Other Provisions**

This CPAP enters into force on the date signed by both Parties and in the event that the CPAP is signed on different dates, then it shall enter into force on the date of the later signature. The CPAP shall continue in force until 31/12/2011.


This CPAP supersedes any previously signed project documents between the Government of the State of Eritrea and UNDP and may be modified by mutual consent of both parties on the recommendations of the joint strategy meeting.

*IN WITNESS THEREOF, the undersigned, being duly authorised, have signed this Country Programme Action Plan on this day, 16<sup>th</sup> of February 2011 in Asmara, Eritrea.*

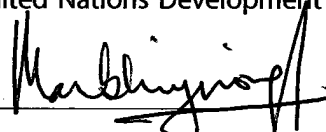
For the Government of the State of Eritrea

For the United Nations Development Programme  
Eritrea

Signature: \_\_\_\_\_



Signature: \_\_\_\_\_



Name: Dr. Woldai Futur

Name: Mr. Macleod Nyirongo

Title: Minister of National Development

Title: Resident Representative

**Country Action Plan Results and Resource Framework**

**Expected UNDAF outcomes 1 & 5 : (i)Planning, implementation, monitoring and evaluation capacities are improved at national, regional and local levels to address shortfalls towards attainment of MDG targets and implementation of the MD. (II) Achieve equal opportunities, rights, benefits and obligations in all areas of life;(iii)**

UNDP Programme Component	Expected Outcomes	Expected outputs	Annualized output targets & indicators	Implementing partners/ Responsible parties	Indicative resources by programme ('000)						
					2007	2008	2009	2010	2011	Total	
<p>National Capacity Development for Attaining MDGs</p> <p>MYFF: 1. Achieving the MDGs and reducing human poverty.</p> <p>Service Lines:</p> <p>1.1 MDG Country reporting and poverty monitoring</p> <p>1.2 Pro-poor policy reform to achieve MDG targets</p> <p>1.6 Gender Mainstreaming</p>	<p>By 2011 capacity is improved and a system established within the NSO and sectoral ministries to conduct surveys, collect and disseminate data and update the national database.</p>	<p>Capacity of the National Statistics Office (NSO), 6 Regional Admins, sector ministries enhanced to process, interpret and link gender responsive national datasets dealing with MDG indicators, mapping information and humanitarian relief operations(related to all outcomes)</p>	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>▪ National data base linked to MDGs indicators produced</li> <li>▪ National data updated ,produced and published</li> <li>▪ Systems established to process and interpret national database</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>▪ Number of staff trained Staff of NSO, regional and sector ministries trained</li> <li>▪ Number of reports produced</li> </ul>	<p><b>MND/NSO</b> ensures overall coordination and compliance by key national stakeholders with national database requirements; provides guidance on datasets most relevant to development policy decisions and ensures use of data related to MDG indicators.</p> <p><b>NSO</b> is the main implementing agency. Being the seat of the national database, NSO will implement the bulk of technical activities and ensure linkages with various data systems in the country.</p> <p>UNDP, UNFPA, UNICEF and donors (eg. Norway) will provide financial and technical assistance</p>	<b>Regular Resources</b>						
		<p>A system is established for regular collection and analysis of data on vulnerable groups.</p>	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>▪ Questionnaires for data collection designed and set out.</li> <li>▪ Training on data collection and processing techniques for staff provided.</li> <li>▪ Equipment for data processing supplied.</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>▪ Number of times data collected.</li> <li>▪ Number of staff trained.</li> <li>▪ Type and number of equipment supplied.</li> </ul>		<b>Regular</b>						

UNDP Programme Component	Expected Outcomes	Expected outputs	Annualized output targets & indicators	Implementing partners/ Responsible parties	Indicative resources by programme ('000)						
					2007	2008	2009	2010	2011	Total	
		Bi-annual MDG and other reports are produced and disseminated.	<u>Targets:</u> <ul style="list-style-type: none"> <li>MDGR produced</li> </ul> <u>Indicators</u> <ul style="list-style-type: none"> <li>MDGRs produced and disseminated and data on key MDG indicators regularly updated</li> </ul>	<p><b>MND</b> will lead and coordinate the preparation of the MDG report. <b>NSO</b> will provide regular flow of relevant data.</p> <p><b>All UN Agencies</b> will provide technical and financial assistance</p>	<b>Resources</b>	50		50			100
	By 2011, development planning and budgeting process in the Ministry of National Development (MND) and key national stakeholders are strengthened.	Capacity of MND and key national stakeholders strengthened for coordinated development planning and budgeting processes at the national, regional and local levels	<u>Targets:</u> <ul style="list-style-type: none"> <li>Orientation and training on development planning to MND staff and other key national stakeholders provided at least for 250 people</li> <li>Guidelines and manuals for preparation, implementation and monitoring development planning prepared.</li> <li>Development/strategic plans drafted, prepared, implemented and monitored.</li> </ul> <u>Indicators:</u> <p>Number of employees of key national Stakeholders trained.</p> <ul style="list-style-type: none"> <li>Number of development plan approved and adopted</li> <li>Number of guidelines and manuals distributed.</li> <li>Number of national stakeholders who prepare respective development plans.</li> <li>Number of monitoring and evaluation reports.</li> </ul> <p>Number of monitoring and evaluation reports.</p>	<p><b>MND</b> ensures overall coordination; will institute planning processes and ensure participation of key national partners. Will coordinate with MOF to ensure harmonization of planning processes with budgeting cycles</p> <p>Cross Sectoral: All Ministries and other Government Offices will participate in the implementation of the project.</p> <p>UNDP, UNFPA, European Union and Norway will provide financial and technical assistance</p>	<b>Regular Resources</b>	100	200	250	150	50	750

UNDP Programme Component	Expected Outcomes	Expected outputs	Annualized output targets & indicators	Implementing partners/ Responsible parties	Indicative resources by programme ('000)					
					2007	2008	2009	2010	2011	Total
		Implementation capacity at the regional and local levels is strengthened to deliver, operate and maintain projects and lessons learned in Anseba local development processes and systems replicated into other regions	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>▪ Establishment and use of participatory planning system for Local authorities in all six zobas</li> <li>▪ Training and awareness raising on participatory planning provided at least for 250</li> <li>▪ Planning equipment provided.</li> <li>▪ Guidelines and manuals for local planning, implementation, procurement and O&amp;M prepared.</li> <li>▪ 3 Regional Administrations (Debug, Gash Barka and Northern Red Sea) 9 Sub Zobas, 9 Kebabis fully supported to plan, implement, monitor and coordinate, the implementation of strategic plans, focusing on Transition and Early Recovery, targeting vulnerable groups, such as IDPs, Landmine Victims, Women Headed households, demobilized soldiers, host communities, etc.</li> <li>▪ Provide training on Proclamation for the establishment of Regional Administration (PERA) to regional/local administration and elected regional council</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>▪ Number of locally prioritized and designed projects increased</li> <li>▪ Number of trainees in local participatory planning.</li> <li>▪ Type and quantity of planning equipment supplied.</li> <li>▪ Number of projects/programmes implemented as planned.</li> <li>▪ Guidelines and manuals for local planning available.</li> <li>▪ No. of sub Zobas empowered and capacitated to shoulder the task of planning, implementation, Coordination and monitoring. <ul style="list-style-type: none"> <li>▪ Number of trainees on PERA</li> </ul> </li> </ul>	<p><b>MND will coordinate the implementation of the program and Regional and Local Government authorities</b> will implement the activities of the program and will exercise planning/budgeting at regional and sub-regional levels. Regional Offices will play a key role in piloting the local planning system.</p> <p>UNDP, UNCDF, other UN Agencies and other donors will provide financial and technical assistance. Resources will be mobilized from Belgian Survival Fund</p>	<p><b>Regular Resources</b></p> <p>300</p> <p><b>Other Resources</b></p> <p>2000</p>	1000	1200	680	320	3500
		A Central Mapping Agency is established and capable of producing various maps that enhance proper planning capabilities.	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>▪ Training on physical planning for the Agency's Staff provided.</li> <li>▪ Equipment for physical planning supplied.</li> <li>▪ Data and physical maps for planning are collected, processed and assembled.</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>▪ Data and maps for planning available.</li> <li>▪ Number of staff trained in Physical planning.</li> </ul>	<p><b>MDN</b> will lead the implementation of the project; MOA, MOME, MOPW, NSEO, and MOLEW will participate in the implementation and development of the program</p> <p>UNDP, UNICEF, and UNFPA will provide technical financial assistance</p>	<p><b>Regular Resources</b></p>	250	250	300	200	1000

UNDP Programme Component	Expected Outcomes	Expected outputs	Annualized output targets & indicators	Implementing partners/ Responsible parties	Indicative resources by programme ('000)						
					2007	2008	2009	2010	2011	Total	
		Capacity of the Ministry of National Development and the mining sector of the Ministry of Energy and Mines strengthened	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>Training on Procurement, project &amp; finance management conducted</li> <li>Feasibility Report finalized</li> <li>Mining contract agreement developed</li> <li>10 Mining technical experts/officials trained on mining policy, investment and negotiation skills</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>Number of staff trained</li> <li>Number of analysis and recommendations on exploration works, mining engineering designs, geological and mining operations, technology, environment, financial and economic aspects, etc.</li> <li>Number of sound model mining contract agreements conducted</li> </ul>	<p>MND ensures overall coordination and Will coordinate with MoME in the implementation of part of the project component.</p> <p>UNDP will provide technical al and financial support</p>	<b>Regular Resources</b>						
	By 2011, a national coordination mechanism is established on a national, regional and local level for disaster prevention, preparedness and mitigation	Strategy for disaster prevention, preparedness and mitigation developed.	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>An assessment on existing and potential disasters conducted.</li> <li>Awareness raising and training on disaster management for the staff of key stakeholders provided.</li> <li>A strategy document for disaster management produced</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>An assessment report available.</li> <li>Number of staff trained.</li> <li>Strategy for disaster prevention, preparedness and mitigation adopted.</li> </ul>	<p><b>Government: MND will</b> lead and coordinate the preparation of a strategy for disaster prevention, preparedness and mitigation.</p> <p><b>All line ministries and other government institutions</b> participate in the preparation of the strategy paper.</p> <p><b>All UN Agencies</b> will provide financial and technical assistance and participate in the implementation of various projects/programs; mobilize additional resources and monitoring</p>	<b>Regular Resources</b>	150	100				250
					<b>Other Resources</b>	250	250				500
National Capacity Development for Attaining MDGs  MYFF:  2. Fostering Democratic Governance  Service Lines:  2.4 Justice and	By 2011, operational, regulatory and human capacity of the civil service in all government offices and institutions strengthened.	The existing 'Training Centre' is equipped and further strengthened to provide training and awareness programmes to the judiciary, law enforcement bodies and conduct studies on harmonization of traditional and cultural factors applicable to conventions such as CEDAW.	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>Curriculum and Training Program on various laws developed and approved <ul style="list-style-type: none"> <li>case management information system developed</li> </ul> </li> <li>Civic education programs developed</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>Number of prosecutors, attorneys, judges, and other support staff trained</li> <li>Number of radio/TV programmes on civic education aired</li> </ul>	<p>MOJ will lead and coordinate the implementation of the activities. Local Government and other Government Offices will participate in the preparation and implementation of projects/programs</p> <p>UNDP and UNFPA will provide technical and financial assistance</p>	<b>Regular Resources</b>	350	500	450			1300

UNDP Programme Component	Expected Outcomes	Expected outputs	Annualized output targets & indicators	Implementing partners/ Responsible parties	Indicative resources by programme ('000)							
					2007	2008	2009	2010	2011	Total		
Human Rights  2.7 Decentralization, local governance and urban/rural development			<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>Integrated Management Information System developed in Zoba Maekel and Ministry of Justice</li> </ul> <p><b>Indicators:</b> Number of case backlogs and time of case processing in the formal courts</p>									
		A well-functioning office to coordinate and follow-up on Eritrean National Laws, treaties, agreements and conventions signed by Eritrea is established.	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>Office established to follow-up international treaties and obligations</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>Number of laws reviewed and harmonized.</li> <li>No of reports on treaties, agreements, and conventions prepared</li> </ul>									
		HRD system is developed and anchored in the Civil Service Administration (CSA) and linked to HRD departments in all ministries and other public institutions.	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>HRD for the civil service administration developed</li> <li>New integrated management information system designed and implemented</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>Number of HRD plans in ministries</li> </ul>	CSA will be responsible for the establishment of HRD and evaluating organisational performance systems in all public institutions. All public institutions will participate in the establishment of the systems	<b>Regular Resources</b>							
		A system for evaluating organisational performance in the public sector is established in the CSA.	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>Guidelines and policies on evaluating organizational performance developed</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>Availability of performance evaluation/ management audit guidelines</li> <li>Number of performance evaluation/ management audit reports</li> </ul>									
		Capacity of the Ministry of Foreign Affairs developed to render better diplomatic services	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>Training programs on diplomacy organized</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>No. of people from MoFA and other institutions trained</li> </ul>	MoFA will be responsible for the implementation of the program.  Government of Norway, UNITAR and UNDP will provide technical and financial assistance	<b>Regular Resources</b>							
		Capacity developed within the Eritrean Management Institute to strengthen individual job-related knowledge and skills in the Eritrean public sector	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>Training methodology and programs developed</li> <li>Staff from public sector trained</li> </ul> <p><b>Indicators:</b> No of people attended training Programs</p>	MND will be responsible of the coordination and implementation of the project. All public sectors will participate in the implementation of the program  UNDP will provide technical and financial support	<b>Regular Resources</b>							
						<b>200</b>	<b>200</b>	<b>200</b>				<b>600</b>
					<b>200</b>	<b>300</b>					<b>400</b>	
					<b>300</b>	<b>300</b>					<b>600</b>	
					<b>200</b>	<b>300</b>	<b>300</b>	<b>200</b>			<b>1000</b>	

UNDP Programme Component	Expected Outcomes	Expected outputs	Annualized output targets & indicators	Implementing partners/ Responsible parties	Indicative resources by programme ('000)						
					2007	2008	2009	2010	2011	Total	
		Capacity of the Department of Immigration enhanced and modernized to provide effective and efficient services to the public.	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>Modern and fully functional system established</li> <li>Training on improving the services of the Department conducted.</li> <li>Equipment &amp; supplies for facilitating services provided.</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>Number of staff trained to enhance their capacity</li> <li>Number of national IDs, passports, and visas processed</li> </ul>	Department of Immigration and Nationality as Implementing Partner will be responsible for the implementation of the project. UNDP will provide technical and financial assistance	Regular Resource 1000	500					1500
	Enhanced rights, benefits and obligations for women in all areas of life	Support in strengthening NUEW's capacity to formulate and develop advocacy activities	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>Advocacy packages in local languages developed and materials disseminated for sensitization</li> <li>Sensitization and policy dialogue within sectors and at grassroots level conducted</li> <li>Produce and air programmes on national media station on positive cultural values</li> <li>Design awareness creation activities and disseminate information about CEDAW</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>Number of advocacy &amp; sensitization campaigns conducted</li> <li>Number of advocacy materials produced and utilized</li> </ul> <p>Gender responsive media coverage</p>	<p>NUEW, will lead and coordinate the implementation of the activities Government offices and civic societies will participate in the implementation of the project/program</p> <p>UNDP, UNFPA, UNIFEM, WHO and other donors (eg. ADB, Italian Cooperation) will provide financial and technical assistance</p>	Regular Resources 200	300	200	150	100	950	
		Support the work of NUEW for the promotion of micro credit schemes that ensure women's access, self-employment and integration into the economy	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>Enhance the capacity of NUEW's existing micro credit scheme</li> <li>Enhance economic opportunities for a number of women by providing credits</li> <li>Provide training for # of women in financial and credit management</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>Number of women trained in financial and credit management</li> <li>Number of women accessed credit benefits</li> </ul>		Other Resources 400	300	300	1000			
	By 2011 access to permanent shelter and sustainable human settlement increased by 20% with focus on vulnerable groups.	By 2011 awareness on key appropriate technology options for affordable shelter is increased at national and sub-national levels with focus on 100 prioritised.	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>Access to permanent shelter increased in 10,000 prioritised households</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>Number of shelters constructed using appropriate technology options</li> </ul>	MoPW will coordinate the implementation of the program	Regular Resources 150	150				300	
					Other Resources 500	500	700			1700	

**UNDAF Outcome 2 : By 2011 access and utilisation of quality basic social services are equitably increased by at least 30% per service with special emphasis on vulnerable groups.**

UNDP Programme Component	Expected Outcomes	Expected outputs	Annualized output targets & indicators	Implementing partners/ Responsible parties	Indicative resources by programme					
					2007	2008	2009	2010	2011	Total
Basic Social Services MYFF: 5. Responding to HIV/AIDS  Service Lines: 5.1 Leadership and Capacity development ot address HIV/AIDS	HIV prevalence in workforce reduced by 25% by 2011.	National HIV/AIDS workplace policy adopted and principles of ILO Code of Practice included in private and public enterprise development plans.	<p><b>Targets</b></p> <ul style="list-style-type: none"> <li>HIV/AIDS workplace policy and programs implemented in four public and private enterprises</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>% of ministries, and public and private institutions running workplace programmes</li> </ul>	Coordination and implementation will be undertaken by the <b>NCEW</b> . Line ministries and public / private sector enterprises will participate in the implementation of the Joint Programme. UNDP will collaborate with other UN Agencies (e.g. ILO and others) within the framework of the Joint UN Implementation Support Plan (UNISP)	<b>Regular Resources</b>  40	40	40	40	40	200
					<b>Other Resources</b>  20					20

**Expected UNDAF outcome 3: *By providing access to adequate food at all times for 10% of the poor by 2011, contribute to the achievement of halving hunger and ensuring environmental sustainability***

UNDP Programme Component	Expected Outcomes	Expected Outputs	Annualized output targets and indicators	Implementing partners/ Responsible parties	Indicative resources by programme					
					2007	2008	2009	2010	2011	Total

UNDP Programme Component	Expected Outcomes	Expected Outputs	Annualized output targets and indicators	Implementing partners/ Responsible parties	Indicative resources by programme						
					2007	2008	2009	2010	2011	Total	
Food Security, Energy and Environment for sustainable development MYFF: 1. Achieving the MDGs and reducing human poverty 3. Energy and environment for sustainable development Service Lines: 1.3 Local poverty initiatives, including micro-finance 3.1 Frameworks and strategies for sustainable development 3.3 Access to sustainable energy services	Enhanced decision (policy) making on Food Security by 2008.	Policy making on Food Security and poverty reduction enhanced.	<b>Targets:</b> <ul style="list-style-type: none"> <li>▪ Policies, legislations, regulations and directives are prepared and updated</li> <li>▪ Food security and agricultural statistics survey conducted</li> <li>▪ Key elements of the Food Security Strategy paper is operationalized</li> </ul> <b>Indicators:</b> <ul style="list-style-type: none"> <li>▪ Number of new food security related Programmes and action plans produced and updated.</li> <li>▪ Gender disaggregated, accurate and timely agricultural statistics and information documented</li> </ul>	MND will be the leading agency in realization of and updating food security related policies. All institutions dealing with Agriculture and Fisheries will be implementing (cooperating) Agencies as necessary.	<b>Regular resource</b>	140	140	70			350
						<b>Other Resources</b>	140	140	70		
	Improved access and availability of food	10% of the poor are supported in income generation and livelihood related activities through micro credit financing.	<b>Targets:</b> <ul style="list-style-type: none"> <li>▪ 10% of rural poor including vulnerable FHHs are supported</li> <li>▪ Micro-credit financing schemes developed.</li> <li>▪ HHs trained on micro-credit financing and management</li> </ul> <b>Indicators:</b> <ul style="list-style-type: none"> <li>▪ Number of people trained in and with access to credit</li> <li>▪ Number of poor HHs with improved access to food</li> </ul>	MoA, Regional Administration offices and other line ministries to take part in the identification of viable projects and to collaborate in implementation.	<b>Regular resource</b>	562	250	312			1,374
					<b>Other Resources</b>	100	50	50	50		250
.4 Sustainable land management to combat desertification and land degradation 3.5 Conservation and sustainable use of biodiversity	Support development and protection of the environment and national resources by 2011.	Accession of Eritrea to global conventions and international agreements on the environment.	<b>Targets:</b> <ul style="list-style-type: none"> <li>▪ Assist counterparts in formulation of global convention programmes and accession to new international agreements</li> <li>▪ Staff of key institutions participated in regional and international workshops</li> </ul> <b>Indicators:</b> <ul style="list-style-type: none"> <li>▪ Number of new programmes (projects) prepared</li> <li>▪ Number of new conventions and international conventions ratified</li> </ul>	MOFA, MLWE, MOA, MoFish, MoTC, MoTI and MoJ will be involved in ratification of new conventions in and in formulation and implementation as per respective mandate.  UNDP provide technical and financial support in fulfilling Eritrea's commitment to the global commitments.	<b>Regular resources</b>	300	300	300	350		1250
					<b>Other resources</b>	300	600	300	300		1500

UNDP Programme Component	Expected Outcomes	Expected Outputs	Annualized output targets and indicators	Implementing partners/ Responsible parties	Indicative resources by programme						
					2007	2008	2009	2010	2011	Total	
		Capacity support provided to MLWE in land use planning and policy development	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>Land use policy prepared</li> <li>MLWE staff trained in GIS</li> <li>GIS and survey equipment procured</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>Land use policy adopted</li> <li>Land Department strengthened and appropriate land use plans developed</li> </ul>	<p><b>MLWE</b> in particular DOL and zonal branches will implement the project.</p> <p>UNDP will provide technical and financial support</p>	<b>Regular resources</b> <b>260</b>						<b>260</b>
		Enabling condition for sustainable land management established.	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>Land Proclamation (1994) implementation enhanced</li> <li>Sustainable land management is fully integrated into national policy and strategies</li> <li>Communities are trained in community-based land use planning</li> <li>Knowledge management network on best agricultural practices, grazing and forest land management established</li> <li>Sustainable land management is fully integrated into national policy and strategies</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>Land redistribution achieved under the 1994 Land Proclamation.</li> <li>Similar projects replicated in other regions/watersheds or catchment areas</li> </ul>	<p><b>Central MoA</b> and Regional administration will closely implement the pilot initiative. MLWE (DoL) will cooperate in implementing the Land Proclamation and in providing technical supports;</p> <p>MOA Local NGO, and other agricultural institutions WILL facilitate adoption of Land Management practices</p> <p>UNDP, GEF and NORAD will provide technical and financial support</p>	<b>Regular resources</b> <b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>500</b>
					<b>Other Resources</b> <b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>1750</b>

UNDP Programme Component	Expected Outcomes	Expected Outputs	Annualized output targets and indicators	Implementing partners/ Responsible parties	Indicative resources by programme						
					2007	2008	2009	2010	2011	Total	
		<p>An integrated coastal development and conservation management framework developed.</p> <p>A network of Marine protected Areas are established for ecosystems and species of concern</p>	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>▪ ICAM plan is prepared</li> <li>▪ ICAM proclamation is prepared</li> <li>▪ Marine protected areas are established</li> <li>▪ Management plan for marine protected areas prepared</li> <li>▪ Effective and well functioning body established to manage ICAM issues.</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>▪ An independent ICAM body is established</li> <li>▪ Number of stakeholders included in the ICAM body</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>▪ Number of marine protected areas Declared</li> </ul>	<p><b>MND</b> taking the leading role in coordinating National Coastal Policy and ICAM proclamation</p> <p><b>MOF</b> will implement; all other key stakeholders will participate in the formulation of ICAM action plan. Coastal Regions will support establishment and protection of reserved areas.</p> <p>UNDP, GEF, FAO provide technical and financial support.</p>	<b>Other Resources</b> <b>1040</b>						<b>1040</b>
		<p>Wood fuel consumption reduced by 50%through improved traditional cooking stoves.</p> <p>Delivery of educational and health services and water supply for domestic use are improved through modern technology</p>	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>▪ Communities are trained in improved stove construction</li> <li>▪ Improved stoves for 10,000 households are constructed.</li> <li>▪ 100,000 trees are planted and cared for.</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>▪ New number of trees planted and grown</li> <li>▪ Reduction in wood fuel consumption by 50% per HH</li> </ul> <p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>▪ Selected community members trained in operation skills of solar systems</li> <li>▪ New solar systems are installed in schools, health centers and water points</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>▪ Number of community members trained</li> <li>▪ Number of solar systems installed.</li> </ul>	<p><b>MOEM</b> in coordination with Regional Administration will be responsible for the implementation of the program</p> <p>UNDP, GEF, EU and other bilateral donors provide financial and technical support.</p>	<b>Regular resources</b> <b>312</b>	<b>312</b>					<b>624</b>
					<b>Other resources</b>	<b>964</b>	<b>964</b>				<b>1928</b>

UNDP Programme Component	Expected Outcomes	Expected Outputs	Annualized output targets and indicators	Implementing partners/ Responsible parties	Indicative resources by programme						
					2007	2008	2009	2010	2011	Total	
		<p>Wind Energy Piloted and power generated from clean and environmental friendly sources</p>	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>▪ New wind energy technology introduced and national capacity to instal, operate and maintain wind farms built</li> <li>▪ 8 decentralized wind systems installed in 8 selected wind-rich rural areas of the country</li> <li>▪ 3 wind turbines (capacity=3x250Kw) in Assab port vicinity and connected to existing grid lines</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>▪ Improved socio-economic living conditions of the remote village dwellers</li> <li>▪ Electricity (about 600 Kw) generated and fed into the Assab system <ul style="list-style-type: none"> <li>▪ Number of staff with technical and managerial skills built (enhanced)</li> </ul> </li> <li>▪ Amount of hard currency saved at national level</li> <li>▪ Quantified amount of tons as contribution to global climate change (reduction in CO2 emissions to the air)</li> </ul>	<p><b>MOEM</b> in coordination with Southern Red Sea Regional Administration will be responsible for the implementation of the program. MND will be responsible for the overall direction and coordination activities as required</p> <p>UNDP, GEF , and Government of Eritrea provide financial and technical support</p>	<p><b>Regular Resource 1000</b></p>	<p><b>400</b></p>					

UNDP Programme Component	Expected Outcomes	Expected Outputs	Annualized output targets and indicators	Implementing partners/ Responsible parties	Indicative resources by programme					
					2007	2008	2009	2010	2011	Total

**UNDAF Outcome 4: By 2009, assist the Government, through an integrated multi-sector approach, to ensure that IDPs, expellees, returnees and other war- and drought-affected are reintegrated and have secure livelihoods and access to basis services.**

<p>Emergency and Recovery</p> <p>MYFF:</p> <p>4. Crisis Prevention and Recovery</p> <p>Service line:</p> <p>4.2 Transition and early recovery</p> <p>4.3 Small arms reduction, disarmament and demobilization</p> <p>4.4 Mine Action</p>	<p>War affected IDP populations resettled, returned and reintegrated, in an environment that is safe from landmines and UXOs.</p> <p>Indicator: Number of IDPs and ex-combatants returned, resettled and reintegrated. Camps</p>	<p>Return, resettlement reintegration of IDPs, ex-combatants and host communities</p> <p>a) IDPs, ex-combatants, and host communities assisted in return/resettlement areas where security prevails</p>	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>▪ 5,000 IDPs to be resettled in new areas;</li> <li>▪ 35,000 IDPs to be returned to their original villages;</li> <li>▪ 3,000 ex-combatants to be returned to their original villages;</li> <li>▪ 2,000 ex-combatants to be resettled in new areas; 40,000 host-communities</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>▪ No of IDPs resettled and returned</li> <li>▪ No of ex-combatants resettled and returned</li> <li>▪ No. of host communities assisted</li> </ul> <p><b>Baseline</b></p> <ul style="list-style-type: none"> <li>▪ 40,000 IDPs/Expellees out of which 20,000 are still in IDP camps</li> <li>▪ 20,000 Ex-combatants waiting return/resettlement and reintegration</li> </ul>	<p><b>MND</b> will coordinate and MoLHW, MoLWE, and NCDR will participate the implementation of the program</p> <p>International and local NGOs including LWF, CARE, NCA, UNDP, WFP; UNICEF; FAO; WHO, UNFPA will provide technical and financial assistance</p>	<p><b>Regular Resource</b> <b>500</b></p> <p><b>Other Resources</b> <b>1425</b></p>	<p><b>500</b></p> <p><b>500</b></p>	<p><b>20</b></p> <p><b>500</b></p>			<p>1020</p> <p>2425</p>
		<p>Socio-economic reintegration of landmine victims ensured</p>	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>▪ 70% of the survivors are assisted with orthopedic services and socially and economically reintegrated</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>▪ No. of survivors assisted</li> </ul> <p><b>Baseline</b></p> <ul style="list-style-type: none"> <li>▪ Less than 500 socially and economically reintegrated</li> </ul>	<p><b>MND</b> will coordinate and MoLHW, MoH, MoE,, and, MoI will participate in the implementation of the program</p> <p>UNDP will provide technical and financial support</p>	<p><b>Regular Resource</b> <b>100</b></p> <p><b>TARC1.1.3</b> <b>100</b></p> <p><b>Other resources</b></p>	<p><b>50</b></p> <p><b>100</b></p> <p><b>500</b></p>	<p><b>30</b></p> <p><b>50</b></p> <p><b>200</b></p>			<p>180</p> <p>250</p> <p>700</p>

UNDP Programme Component	Expected Outcomes	Expected Outputs	Annualized output targets and indicators	Implementing partners/ Responsible parties	Indicative resources by programme							
					2007	2008	2009	2010	2011	Total		
		Sustainable Livelihoods secured and carried out within the framework of the Government's initiative on Integrated Rural Development and Food security Programme where appropriate.	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>10,000 HHs drawn from the existing load of 40,000 IDPs, 40,000 Host Community members and 20,000 Ex-combatants.</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>No of IDPs, ex-combatants, host communities assisted for sustainable livelihoods in such areas as support to agriculture and income generating activities.</li> </ul>	<p><b>MND</b> will lead and coordinate the implementation of the program with the support of MoLHW, MoH, MoE and MoA</p> <p>UNDP, WB, UNICEF UNFPA, UNIDO , and UN-HABITAT will provide financial and technical support</p>	<p><b>Regular Resource</b></p> <p><b>300</b></p> <p><b>TARC 1.1.3</b></p>		500	500				1300
		Landmines/Unexploded Ordnance (UXO) affected areas mapped, marked and/or cleared; MRE provided to IDPs and affected communities; survivors medically assisted, socially and economically reintegrated	<p><b>Targets</b></p> <ul style="list-style-type: none"> <li>All affected areas marked, 50% cleared 80% reduction in incidents by 2008; 90% reduction in 2009</li> </ul> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li>Number of areas mapped, marked, and/or cleared</li> <li>Number of reported victims</li> </ul> <p><b>Baseline</b></p> <ul style="list-style-type: none"> <li>914 Suspected Hazardous Areas covering 130 Square Kilometers.</li> <li>481 Communities and 655,000 people are socially and economically affected</li> <li>70,000 identified landmine survivors</li> </ul>	<p><b>MND</b> will and coordinate and the program will be implemented with the support of MoLHW, MoH, MoE and MoA, EDA</p> <p>UNDP and UNICEF will provide financial and technical support</p>	<p><b>Regular Resource</b></p> <p><b>200</b></p> <p><b>TARC1.1.3</b></p> <p><b>Other resources</b></p>		100	200	200			300
		Within the framework of the Government's initiative on Integrated Rural Development and Food security Programme	<p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>Rehabilitation and /or reconstruction of: 15 schools, 8 Health Stations, Shelter Kits for 10,000 HH ,15 Water Supply systems installed</li> </ul> <p><b>Indicators</b></p> <ul style="list-style-type: none"> <li>No of schools, health facilities, water supply systems and Shelter Kits provided to IDPs, ex-combatants, host communities so that they have access to these services</li> </ul>	<p><b>MND</b> will coordinate and implement the program with the support of MoLHW, MoH, MoE, and MoA</p> <p>UNDP, WB, UNICEF UNFPA, and UN-HABITAT will provide financial and technical support</p>	<p><b>Other Sources</b></p> <p><b>1375</b></p>		1000	1000				3375
Regular Resources					6,124	6,804	4,030	1,890	1,060		19,908	
TARC1.1.3					100	550	500				1,150	

UNDP Programme Component	Expected Outcomes	Expected Outputs	Annualized output targets and indicators	Implementing partners/ Responsible parties	Indicative resources by programme					
					2007	2008	2009	2010	2011	Total
Other Resources					6,760	8,754	6,354	2,220	1,500	25,588
Total					12,984	21,248	16,024	4,110	2,560	46,646